

2022 KENTUCKY STATE FAIR BUDGET

KENTUCKY STATE BEEKEEPERS ASSOCIATION

EXPENSE	BUDGET	TO DATE	DIFFERENCE (\$)	FUND ACCOUNT	COMMENTS
STORAGE LOCKER	\$ 1,188.00	\$ 1,080.00	\$ 108.00	GEN. FUND	COMPLETE (UNDER BUDGET; PAID OUT OF FAIR ACCT.)
BEEES & HONEY DEPARTMENT	\$ 1,000.00	\$ 1,000.00	\$ -	GEN. FUND	COMPLETE (FOR AWARDS AND PRIZES)
LIABILTY INSURANCE	\$ 305.25	\$ 281.94	\$ 23.31	GEN. FUND	COMPLETE (UNDER BUDGET)
MILEAGE - CKHP PROGRAM MGR.	\$ 275.00	\$ 178.21	\$ 96.79	CKHP	COMPLETE (UNDER BUDGET)
LODGING - KSBA BOARD	\$ 2,800.00	\$ 3,363.27	\$ (563.27)	STATE FAIR	COMPLETE (OVER BUDGET)
LODGING / MEALS - HONEY QUEEN	\$ 1,000.00	\$ 1,212.37	\$ (212.37)	STATE FAIR	COMPLETE (OVER BUDGET)
KOA CAMPGROUND (RICK L.)	\$ 735.00	\$ -	\$ 735.00	STATE FAIR	NOT NEEDED THIS YEAR
BOOTH RENTAL	\$ 1,045.00	\$ 1,000.00	\$ 45.00	STATE FAIR	COMPLETE (UNDER BUDGET)
ELECTRIC	\$ 176.00	\$ 225.00	\$ (49.00)	STATE FAIR	COMPLETE (OVER BUDGET)
WIRELESS INTERNET (wifi)	\$ -	\$ -	\$ -	N/A	NOT NEEDED THIS YEAR
ADMISSION TICKETS	\$ 600.00	\$ -	\$ 600.00	STATE FAIR	NOT NEEDED THIS YEAR
POSTAGE HONEY JARS (BKFAST)	\$ 200.00	\$ 121.55	\$ 78.45	STATE FAIR	COMPLETE (UNDER BUDGET)
FOOD FOR COOKING DEMO	\$ 100.00	\$ 24.64	\$ 75.36	STATE FAIR	COMPLETE (UNDER BUDGET)
OFFICE SUPPLIES	\$ 50.00	\$ 127.19	\$ (77.19)	STATE FAIR	COMPLETE (OVER BUDGET)
CLEANING SUPPLIES	\$ 30.00	\$ 36.86	\$ (6.86)	STATE FAIR	COMPLETE (OVER BUDGET)
DISP. GLOVES / HAND SANITIZER	\$ 100.00	\$ 210.71	\$ (110.71)	STATE FAIR	COMPLETE (OVER BUDGET)
TRANSPORT CART W/ HIGH SIDES	\$ 60.00	\$ -	\$ 60.00	STATE FAIR	NOT NEEDED THIS YEAR
HONEY HARD CANDY (2 CASES)	\$ 213.00	\$ -	\$ 213.00	STATE FAIR	NOT NEEDED THIS YEAR
CLEAR CANDY BAGS (1 CASE)	\$ 36.99	\$ 57.43	\$ (20.44)	STATE FAIR	COMPLETE (OVER BUDGET)
KY PROUD GROCERY BAG	\$ -	\$ -	\$ -	N/A	NOT NEEDED THIS YEAR
TASTING SPOONS	\$ -	\$ -	\$ -	N/A	NOT NEEDED THIS YEAR
8 OZ. BEAR BOTTLES W/ LID (400)	\$ -	\$ -	\$ -	MANN LAKE CR	COMPLETE (DONATION FROM KELLEY / MANN LAKE)
CANDLE WICKING (750 FT)	\$ 37.00	\$ 29.57	\$ 7.43	MANN LAKE CR	COMPLETE (UNDER BUDGET)
CANDLE WAX (60 SHEETS)	\$ 165.00	\$ -	\$ 165.00	MANN LAKE CR	NOT NEEDED THIS YEAR
HONEY STRAWS; NON-CERT. (6K)	\$ 726.00	\$ -	\$ 726.00	MANN LAKE CR	NOT NEEDED THIS YEAR
TABLES, 2 - 8'Lx30"Wx30"H	\$ 180.20	\$ 180.20	\$ -	STATE FAIR	COMPLETE (ON BUDGET)
POSTAGE ADMISSION TICKETS	\$ 200.00	\$ 136.05	\$ 63.95	STATE FAIR	COMPLETE (UNDER BUDGET)
BOOTH IMPROVEMENTS	\$ 100.00	\$ 131.04	\$ (31.04)	STATE FAIR	COMPLETE (OVER BUDGET)
TOTALS:	\$ 11,322.44	\$ 9,396.03	\$ 1,926.41		

* OF REMAINING FUNDS \$1,334.90 MANN LAKE CREDIT, \$96.79 CKHP ACCT FUNDS, \$23.31 GEN ACCT FUNDS