

2023 KENTUCKY STATE FAIR BUDGET

KENTUCKY STATE BEEKEEPERS ASSOCIATION

EXPENSE	BUDGET	TO DATE	DIFFERENCE (\$)	FUND ACCOUNT	COMMENTS
STORAGE LOCKER	\$ 1,150.00	\$ 1,253.50	\$ (103.50)	GEN. FUND	COMPLETE
BEES & HONEY DEPARTMENT	\$ 1,000.00	\$ 1,000.00	\$ -	GEN. FUND	COMPLETE
LIABILTY INSURANCE	\$ 300.00	\$ 277.50	\$ 22.50	GEN. FUND	COMPLETE
LODGING - KSBA BOARD	\$ 3,700.00	\$ 3,905.84	\$ (205.84)	STATE FAIR	COMPLETE
SHIRTS - KSBA BOARD	\$ -	\$ 833.80	\$ (833.80)	STATE FAIR	COMPLETE
LODGING / MEALS - HONEY QUEEN	\$ 1,500.00	\$ 903.42	\$ 596.58	STATE FAIR	COMPLETE
BOOTH RENTAL	\$ 1,025.00	\$ 1,060.00	\$ (35.00)	STATE FAIR	COMPLETE
GOLF CART RENTAL	\$ 600.00	\$ 506.76	\$ 93.24	STATE FAIR	COMPLETE
ELECTRIC	\$ 200.00	\$ 235.00	\$ (35.00)	STATE FAIR	COMPLETE
BOOTH IMPROVEMENTS	\$ 150.00	\$ 214.25	\$ (64.25)	STATE FAIR	COMPLETE
BOOTH SIGNAGE	\$ -	\$ 302.39	\$ (302.39)	STATE FAIR	COMPLETE
BOXES/POSTAGE HONEY JARS (BKFAST)	\$ 150.00	\$ 110.71	\$ 39.29	STATE FAIR	COMPLETE
POSTAGE ADMISSION TICKETS	\$ 150.00	\$ 115.60	\$ 34.40	STATE FAIR	COMPLETE
FOOD FOR COOKING DEMO	\$ 100.00	\$ -	\$ 100.00	STATE FAIR	COMPLETE
OFFICE SUPPLIES	\$ 125.00	\$ 181.38	\$ (56.38)	STATE FAIR	COMPLETE
CLEANING SUPPLIES	\$ 50.00	\$ 8.55	\$ 41.45	STATE FAIR	COMPLETE
DISP. GLOVES / HAND SANITIZER	\$ 225.00	\$ 121.88	\$ 103.12	STATE FAIR	COMPLETE
TRANSPORT CART W/ HIGH SIDES	\$ 75.00	\$ -	\$ 75.00	STATE FAIR	COMPLETE
HONEY HARD CANDY	\$ 1,000.00	\$ 1,396.45	\$ (396.45)	STATE FAIR	COMPLETE
CLEAR CANDY BAGS	\$ -	\$ -	\$ -	STATE FAIR	COMPLETE
GROCERY BAG	\$ 100.00	\$ 42.36	\$ 57.64	STATE FAIR	COMPLETE
TASTING SPOONS	\$ 150.00	\$ 231.83	\$ (81.83)	STATE FAIR	COMPLETE
8 OZ. BEAR BOTTLES W/ LID	\$ -	\$ -	\$ -	DONATION	COMPLETE
CANDLE WICKING	\$ -	\$ -	\$ -	MANN LAKE CR	COMPLETE
CANDLE WAX	\$ -	\$ -	\$ -	MANN LAKE CR	COMPLETE
HONEY STRAWS; NON-CERT.	\$ 800.00	\$ -	\$ 800.00	MANN LAKE CR	COMPLETE
TOTALS:	\$ 12,550.00	\$ 12,701.22	\$ (151.22)		