

2022 KENTUCKY STATE FAIR BUDGET

KENTUCKY STATE BEEKEEPERS ASSOCIATION

EXPENSE	BUDGET	TO DATE	DIFFERENCE (\$)	FUND ACCOUNT	COMMENTS
STORAGE LOCKER	\$ 1,188.00	\$ -	\$ 1,188.00	GEN. FUND	10% INCREASE
BEES & HONEY DEPARTMENT	\$ 1,000.00	\$ 1,000.00	\$ -	GEN. FUND	COMPLETE (FOR AWARDS AND PRIZES)
LIABILTY INSURANCE	\$ 305.25	\$ 281.94	\$ 23.31	GEN. FUND	COMPLETE (1.5% INCREASE OVER 2021)
MILEAGE - CKHP PROGRAM MGR.	\$ 275.00	\$ -	\$ 275.00	CKHP	NO CHANGE
LODGING - KSBA BOARD	\$ 2,800.00	\$ -	\$ 2,800.00	STATE FAIR	10% INCREASE
LODGING / MEALS - HONEY QUEEN	\$ 1,000.00	\$ -	\$ 1,000.00	STATE FAIR	TOM RESERVE HOTEL AT DISCOUNT RATE
KOA CAMPGROUND (RICK L.)	\$ 735.00	\$ -	\$ 735.00	STATE FAIR	10% INCREASE; CONFIRM WITH RICK
BOOTH RENTAL	\$ 1,045.00	\$ -	\$ 1,045.00	STATE FAIR	10% INCREASE
ELECTRIC	\$ 176.00	\$ -	\$ 176.00	STATE FAIR	10% INCREASE
WIRELESS INTERNET (wifi)	\$ -	\$ -	\$ -	N/A	NOT NEEDED, USE SIM CARD ON CLOVER
ADMISSION TICKETS	\$ 600.00	\$ -	\$ 600.00	STATE FAIR	MAX. 12 TIXS PER DAY / 30 TIXS FOR BOARD
POSTAGE HONEY JARS (BKFAST)	\$ 200.00	\$ -	\$ 200.00	STATE FAIR	NEW ITEM
FOOD FOR COOKING DEMO	\$ 100.00	\$ -	\$ 100.00	STATE FAIR	NEW ITEM
OFFICE SUPPLIES	\$ 50.00	\$ -	\$ 50.00	STATE FAIR	40% DECREASE
CLEANING SUPPLIES	\$ 30.00	\$ -	\$ 30.00	STATE FAIR	50% INCREASE
DISP. GLOVES / HAND SANITIZER	\$ 100.00	\$ -	\$ 100.00	STATE FAIR	30% INCREASE
TRANSPORT CART W/ HIGH SIDES	\$ 60.00	\$ -	\$ 60.00	STATE FAIR	NEW ITEM
HONEY HARD CANDY (2 CASES)	\$ 213.00	\$ -	\$ 213.00	STATE FAIR	20 CASES NEEDED / 18 CASES IN STORAGE
CLEAR CANDY BAGS (1 CASE)	\$ 36.99	\$ -	\$ 36.99	STATE FAIR	4 CASES (8K) NEEDED / 3 CASES (6K) IN STORAGE
KY PROUD GROCERY BAG	\$ -	\$ -	\$ -	N/A	3 CASES (3K) NEEDED / 3.5 (3.5K) CASES IN STORAGE
TASTING SPOONS	\$ -	\$ -	\$ -	N/A	5 CASES (15K) NEEDED / 5 CASES (15K) IN STORAGE
8 OZ. BEAR BOTTLES W/ LID (400)	\$ -	\$ -	\$ -	MANN LAKE CR	COMPLETE (DONATION FROM KELLEY / MANN LAKE)
CANDLE WICKING (750 FT)	\$ 37.00	\$ -	\$ 37.00	MANN LAKE CR	1,200 FT NEEDED / 500 FT IN STORAGE
CANDLE WAX (60 SHEETS)	\$ 165.00	\$ -	\$ 165.00	MANN LAKE CR	500 SHEETS NEEDED / 440 SHEETS IN STORAGE
HONEY STRAWS; NON-CERT. (6K)	\$ 726.00	\$ -	\$ 726.00	MANN LAKE CR	10K TOTAL NEEDED / TIM S. TO PROVIDE 3K TO 10K
TOTAL EXPENSES	\$ 10,842.24	\$ 1,281.94	\$ 9,560.30		

AVAILABLE FUNDS \$ 11,849.08 (\$7,716.36 STATE FAIR ACCT; \$2,493.25 GEN. FUND ACCT; \$1,364.47 CREDIT MANN LAKE; \$275.00 CKHP ACCT)